

**BUDGET SUMMARY FOR**

**PROJECT TIMELINES**

Set-up period	<input type="text"/>	months	from	<input type="text" value="mmm/yyyy"/>	to	<input type="text" value="mmm/yyyy"/>
Recruitment period	<input type="text"/>	months	from	<input type="text" value="mmm/yyyy"/>	to	<input type="text" value="mmm/yyyy"/>
Treatment period	<input type="text"/>	months	from	<input type="text" value="mmm/yyyy"/>	to	<input type="text" value="mmm/yyyy"/>
Follow-up period	<input type="text"/>	months	from	<input type="text" value="mmm/yyyy"/>	to	<input type="text" value="mmm/yyyy"/>
Close-out period	<input type="text"/>	months	from	<input type="text" value="mmm/yyyy"/>	to	<input type="text" value="mmm/yyyy"/>
Recruitment target	<input type="text"/>	participants				

**STUDY COSTS** (GST exclusive, NZD)

<b>Set-up</b>	Ethics submission	<input type="text"/>
	Medsafe submission	<input type="text"/>
	Locality authorisation	<input type="text"/>
	Contracts/budget/legal	<input type="text"/>
	Site preparation	<input type="text"/>
	Pharmacy set-up costs	<input type="text"/>
	Radiology set-up costs	<input type="text"/>
	Laboratory set-up costs	<input type="text"/>
	Other (specify)	<input type="text"/>

**Total set-up costs**

<b>Patient visit costs</b>	Pharmacy (treatment)	<input type="text"/>
	Laboratory	<input type="text"/>
	Radiology	<input type="text"/>
	Specialist consultations	<input type="text"/>
	Participant reimbursement	<input type="text"/>
	Investigator time	<input type="text"/>
	Study co-ordinator time	<input type="text"/>
	Nursing time	<input type="text"/>
	Other (specify)	<input type="text"/>

**Total patient visit costs**

<b>Non-visit costs</b>	HDEC reporting	<input type="text"/>
	Medsafe reporting	<input type="text"/>
	Study file maintenance	<input type="text"/>
	Other (specify)	<input type="text"/>

**Total non-visit costs**

<b>Service provider non-visit costs</b>	Pharmacy (storage/disposal etc)	<input type="text"/>
	Laboratory (storage etc)	<input type="text"/>
	Archiving	<input type="text"/>
	Statistical analysis	<input type="text"/>
	Other (specify)	<input type="text"/>

**Total service provider non-visit costs**

<b>Facility/equipment costs</b>	List equipment	<input type="text"/>
	Other (specify)	<input type="text"/>

**Total facility/equipment costs**

**Overhead**

**Total study costs**

**Cost per participant**

**STUDY INCOME** (GST exclusive, NZD)

Amount requested from GICI (NZ)	<input type="text"/>
Funding source #2 (specify)	<input type="text"/>
Funding source #3 (specify)	<input type="text"/>
<b>Total income</b>	<input type="text" value="0"/>

**BALANCE (INCOME - COSTS)**